



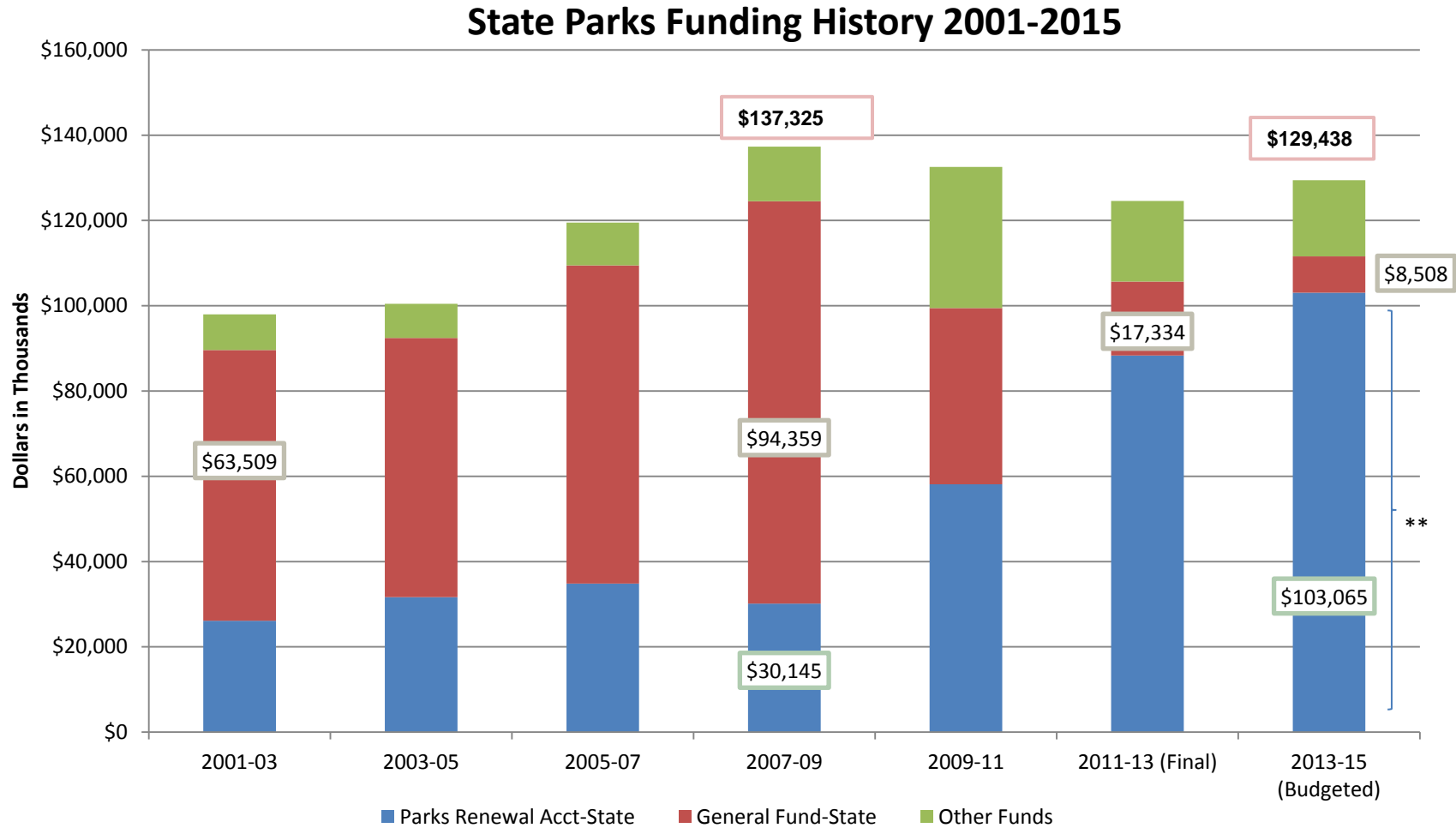
State Parks and Recreation Commission



Sherry McNamara, Fiscal Analyst, Senate Ways and Means Committee

January 21, 2014

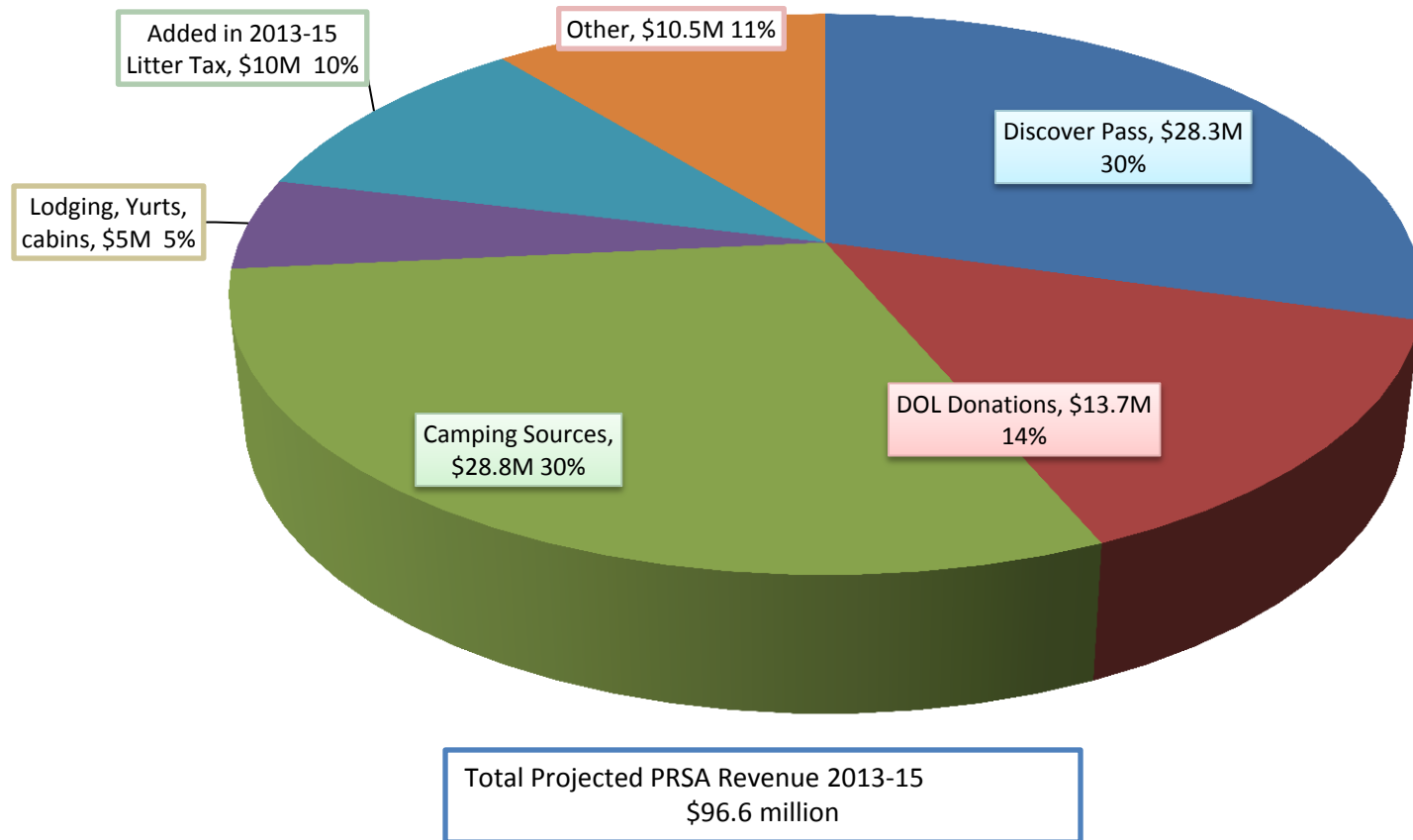
State Parks funding has shifted from 65% General Fund in 2001-03 to 80% Revenue PRSA



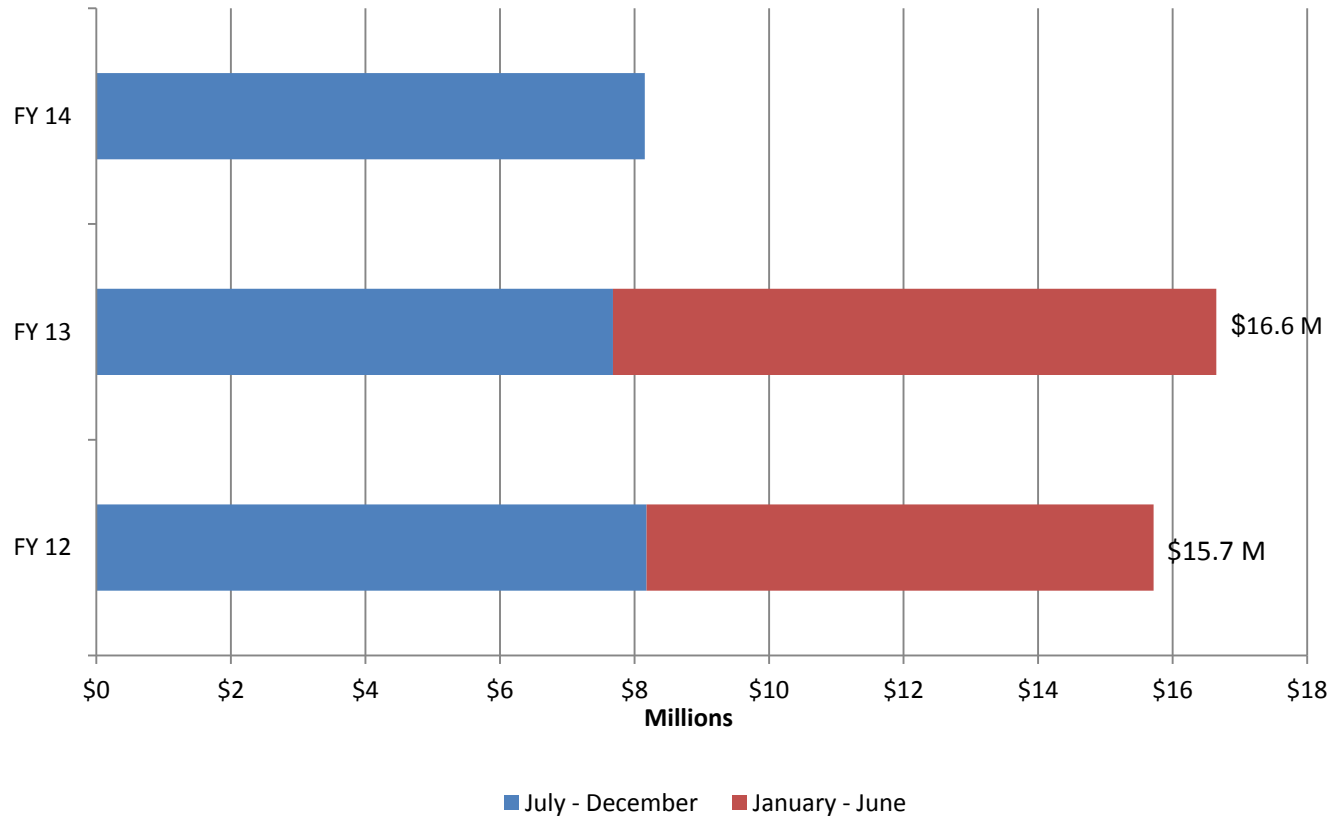
**Includes \$10 million Litter Tax

Parks Renewal and Stewardship Account (PRSA) Revenue Projected for 2013-15

Projected 2013-15 PRSA Revenue Sources



Discover Pass Revenue 2011 to December 2013 (Actuals)



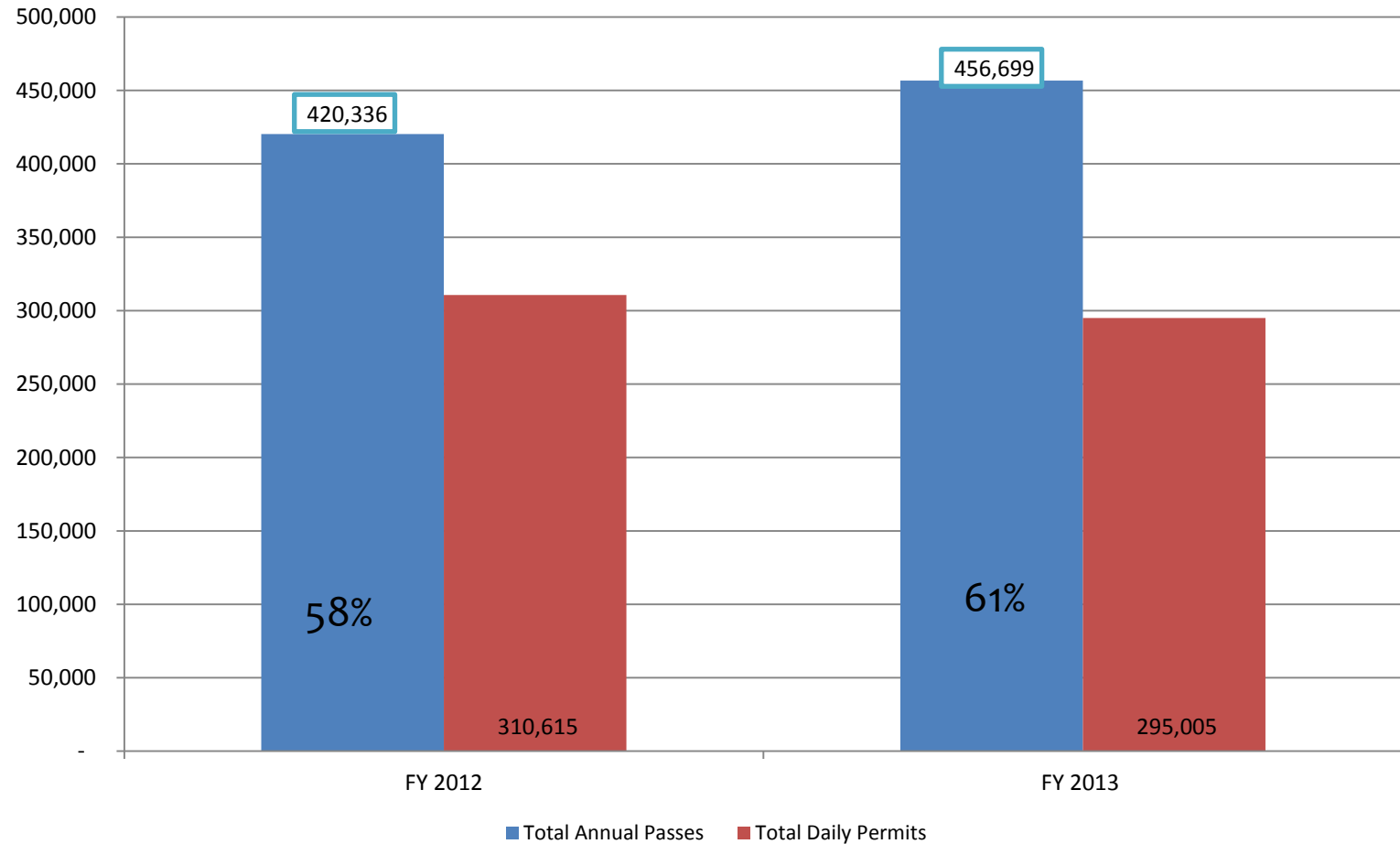
Discover Pass Revenue 2011-13 Actuals & Projected for 2013-15

Actual Revenue 2011-13 in Millions

Revenue Projections for 2013-15 in Millions

	FY 12	FY 13	Totals		FY 14	FY 15	Totals
Discover Pass Revenue	15.7	\$16.6	\$32.3		\$16.8	\$16.9	\$33.7
Infractions		\$479K	\$479K		\$500K	\$500K	\$1
Total Revenue	\$15.7	\$17.1	\$32.8		\$17.3	\$17.4	\$34.7

Total Number of Annual Discover Passes and Daily Permits Sold (2011-13)



Facts and Statistics about Washington State Parks

- ▶ **117** Official State Parks
- ▶ **234** Properties
- ▶ More than **123,000** acres of land
- ▶ **700** Historical Structures
- ▶ **2742** total buildings
- ▶ **1997** Raros State Park—last state park developed (Concrete, SR20)
- ▶ **2008** Cama Beach – most recent opened state park (Camano Island)

Discover Pass and Infraction Revenue 2011 thru December 2013

Total Revenue for 2011-13 = \$32.847 million

